

TABLE 54.a
LIBRARY OPERATING EXPENDITURES AT PUBLIC INSTITUTIONS, FY 2000

	SALARIES AND WAGES (EXCLUDES FRINGE BENEFITS)*	INFORMATION RESOURCES								OPERATING EXPENDITURES				TOTAL EXPENDITURES
		BOOKS, SERIAL BACKFILES, AND OTHER MATERIALS		CURRENT SERIAL SUBSCRIPTIONS AND SEARCH SERVICES		AUDIO- VISUAL INTERLIBRARY		DOCUMENT DELIVERY/ PRESERVATION	OTHER	FURNITURE AND EQUIPMENT (EXC. COMPUTER)	COMPUTER HARDWARE AND SOFTWARE	BIBLIOGRAPHIC UTILITIES, NETWORKS, ETC.	ALL OTHER OPERATING EXPENDITURES	
		PAPER AND MICROFORM	ELECTRONIC	PAPER AND MICROFORM	ELECTRONIC	MATERIALS	LOAN	MATERIALS						
PUBLIC FOUR-YEAR COLLEGES														
HARRIS-STOWE	\$273,595	\$26,438	0	\$8,302	0	0	0	0	0	0	\$3,463	\$4,924	\$3,264	\$319,986
MISSOURI SOUTHERN	\$553,844	\$39,550	0	\$323,412	\$57,999	\$96	\$298	\$2,881	0	\$78,807	\$26,249	\$29,548	\$39,842	\$1,152,526
MISSOURI WESTERN	\$495,615	\$152,065	\$8,000	\$150,000	\$32,000	\$25,000	\$2,500	\$500	\$500	\$10,100	\$24,454	\$23,000	\$50,876	\$974,610
Subtotal	\$1,323,054	\$218,053	\$8,000	\$481,714	\$89,999	\$25,096	\$2,798	\$3,381	\$500	\$88,907	\$54,166	\$57,472	\$93,982	\$2,447,122
REGIONAL UNIVERSITIES														
CENTRAL	\$1,694,216	\$175,586	0	\$564,898	\$122,145	\$38,796	\$1,893	\$19,944	\$1,670	\$12,340	\$84,330	\$73,859	\$133,730	\$2,923,407
NORTHWEST	\$736,311	\$199,984	\$3,007	\$215,322	\$120,364	\$10,198	\$2,946	\$11,566	0	\$23,815	\$10,276	\$39,104	\$37,438	\$1,410,331
SOUTHEAST	\$1,428,047	\$300,850	\$25,549	\$838,746	\$108,727	\$57,295	\$2,296	\$23,766	0	\$14,657	\$10,343	\$50,447	\$98,640	\$2,959,363
SOUTHWEST	\$2,393,006	\$422,710	0	\$1,346,315	0	\$68,317	\$7,011	\$59,832	0	\$54,225	\$168,650	\$143,408	\$165,255	\$4,828,729
WEST PLAINS	\$121,844	\$12,974	0	\$20,355	\$7,104	0	\$870	\$94	0	0	\$625	\$875	\$18,719	\$183,460
Subtotal	\$6,373,424	\$1,112,104	\$28,556	\$2,985,636	\$358,340	\$174,606	\$15,016	\$115,202	\$1,670	\$105,037	\$274,224	\$307,693	\$453,782	\$12,305,290
STATEWIDE LIBERAL ARTS UNIVERSITY														
TRUMAN	\$1,128,904	\$494,721	0	\$686,502	\$119,227	\$101,188	\$28,126	\$43,660	0	\$45,987	\$89,318	\$45,933	\$198,989	\$2,982,555
1890 LAND-GRANT UNIVERSITY														
LINCOLN	\$350,641	\$27,982	0	\$127,633	\$5,283	\$7,097	\$1,762	\$4,000	0	\$22,478	\$32,616	\$25,330	\$42,254	\$647,076
1862 LAND-GRANT UNIVERSITIES														
UMC	\$5,457,794	\$956,385	0	\$4,129,260	\$535,699	0	\$75,790	\$142,798	\$131,999	0	\$181,829	\$123,683	\$1,217,652	\$12,952,889
UMKC	\$3,345,333	\$586,283	0	\$1,265,442	\$256,952	\$39,682	\$44,539	\$57,446	\$1,732	\$86,057	\$310,758	\$89,933	\$291,011	\$6,375,168
UMR	\$649,202	\$205,331	\$11,347	\$796,096	\$112,254	\$4,602	\$16,659	\$21,974	0	\$5,477	\$47,266	\$62,733	\$61,204	\$1,994,145
UMSL	\$1,723,793	\$223,400	\$10	\$1,326,002	\$35,887	\$442	\$10,474	\$39,920	\$375,721	\$87,282	\$20,607	\$58,995	\$438,570	\$4,341,103
Subtotal	\$11,176,122	\$1,971,399	\$11,357	\$7,516,800	\$940,792	\$44,726	\$147,462	\$262,138	\$509,452	\$178,816	\$560,460	\$335,344	\$2,008,437	\$25,663,305
PUBLIC FOUR-YEAR COLLEGE & UNIVERSITY TOTAL														
	\$20,352,145	\$3,824,259	\$47,913	\$11,798,285	\$1,513,641	\$352,713	\$195,164	\$428,381	\$511,622	\$441,225	\$1,010,784	\$771,772	\$2,797,444	\$44,045,348
PUBLIC COMMUNITY COLLEGES														
CROWDER	\$87,797	\$17,774	0	\$20,775	\$600	\$2,756	\$131	0	0	\$1,190	\$5,520	\$5,846	\$4,186	\$146,575
EAST CENTRAL	\$148,162	\$29,315	0	\$26,166	\$5,420	\$1,688	\$56	0	0	0	\$5,499	\$10,195	\$5,335	\$231,836
JEFFERSON	\$273,962	\$45,742	0	\$20,111	\$12,308	\$7,662	\$1,627	0	0	\$10,793	\$11,468	\$7,391	\$25,878	\$416,942
METRO CC - LONGVIEW	\$292,546	\$54,859	0	\$24,863	\$9,480	0	\$1,182	0	0	\$327	\$1,214	\$47,640	\$12,256	\$444,367
METRO CC - MAPLE WOODS	\$162,042	\$37,617	0	\$24,885	\$11,613	\$391	\$4,200	0	0	\$2,157	0	\$19,240	\$7,707	\$269,852
METRO CC - PENN VALLEY	\$320,071	\$43,748	0	\$37,080	\$37,912	0	\$2,354	0	0	0	\$7,329	\$46,280	\$13,859	\$508,633
MINERAL AREA	\$123,835	\$31,620	0	\$14,728	\$16,437	\$2,876	\$126	0	0	\$1,984	0	\$5,490	\$1,291	\$198,387
MOBERLY	\$67,878	\$23,693	\$5,000	\$13,712	\$3,323	\$5,724	0	0	0	\$1,645	\$1,440	0	\$4,710	\$127,125
NORTH CENTRAL	\$88,721	\$9,500	0	\$9,500	0	\$2,500	0	0	0	0	0	\$5,000	\$2,400	\$117,621
OZARKS TECH.	\$283,721	\$46,136	\$33,257	\$29,182	0	\$11,684	0	0	0	\$37,556	\$38,080	\$15,656	\$44,184	\$539,456
ST. CHARLES	\$332,914	\$97,188	0	\$35,024	\$9,728	\$10,946	\$140	\$3,730	\$1,620	\$2,691	\$63,775	\$29,371	\$15,059	\$602,186
ST. LOUIS CC - FLO. VALLEY	\$557,490	\$95,786	0	\$100,623	\$32,000	\$3,970	\$81	0	0	0	\$111	0	\$297	\$790,358
ST. LOUIS CC - FOREST PARK	\$440,611	\$68,704	0	\$93,943	\$18,158	\$1,360	\$100	0	0	0	0	0	\$87,396	\$710,272
ST. LOUIS CC - MERAMEC	\$592,174	\$295,066	\$3,000	\$50,000	\$15,000	\$23,000	0	0	0	\$11,200	\$20,000	0	\$8,000	\$1,017,440
STATE FAIR	\$113,302	\$19,002	0	\$11,781	\$1,000	\$4,720	\$413	\$1,388	\$2,129	\$462	\$17,094	\$5,995	\$7,479	\$184,765
THREE RIVERS	\$111,403	\$14,965	0	\$25,220	\$8,421	\$2,684	\$1,031	\$1,112	0	0	\$3,120	\$5,000	\$6,440	\$179,396
Subtotal	\$3,996,629	\$930,715	\$41,257	\$537,593	\$181,400	\$81,961	\$11,441	\$6,230	\$3,749	\$70,005	\$174,650	\$203,104	\$246,477	\$6,485,211
STATE TECHNICAL COLLEGE														
LINN STATE	\$87,996	\$78,325	\$5,505	\$10,522	\$1,185	\$4,900	\$158	0	0	\$115	\$395	\$10,042	\$6,471	\$205,614
PUBLIC INSTITUTION TOTAL														
	\$24,436,770	\$4,833,299	\$94,675	\$12,346,400	\$1,696,226	\$439,574	\$206,763	\$434,611	\$515,371	\$511,345	\$1,185,829	\$984,918	\$3,050,392	\$50,736,173

*Librarians, other professional staff, all other paid staff, student assistants

N/A indicates that data are not available.

SOURCE: IPEDS L, Libraries